

# Measure H Construction Bond Program

Project Update for the Citizens' Bond Oversight Committee

February 3, 2021



## 2019-2020 Project Recap

- Measure H projects completed 2019-2020

## Project Update

- Dale Jr. High School Modernization and New Construction
- Ball Jr. High School Modernization and Site Improvement – Phase 2
- Sycamore JHS Modernization and Site Improvement
- Magnolia HS Site Improvement
- Video Surveillance Solution Districtwide (Cameras)

## Upcoming Projects

- Measure H Upcoming Projects

## On-going Project

- 21<sup>st</sup> Century Classroom Furniture

## Completed Projects

- Measure H completed projects (see pages 58 - 59)

## Financial Summary

- Expenditures to date as of January 31, 2021 (2015, 2018 and 2019 Bond Series)



# **Measure H Projects Completed**

**2019-2020**





# Cypress High School Site Improvement Project

**COMPLETED**



**Within budget ✓  
On schedule ✓  
Final GMP: \$9.4M  
Project Savings: \$1.47M**





# Kennedy High School Site Improvement Project

**COMPLETED**



Within budget ✓  
On schedule ✓  
Final GMP: \$6.2M  
Project Savings: \$136,444







# Oxford Academy New Music Building and Engineering Labs Project

**COMPLETED**



Within budget ✓  
On schedule ✓  
Final GMP: \$9.3M  
Project Savings: \$439,837







# Savanna High School Modernization and Site Improvements Project

**COMPLETED**

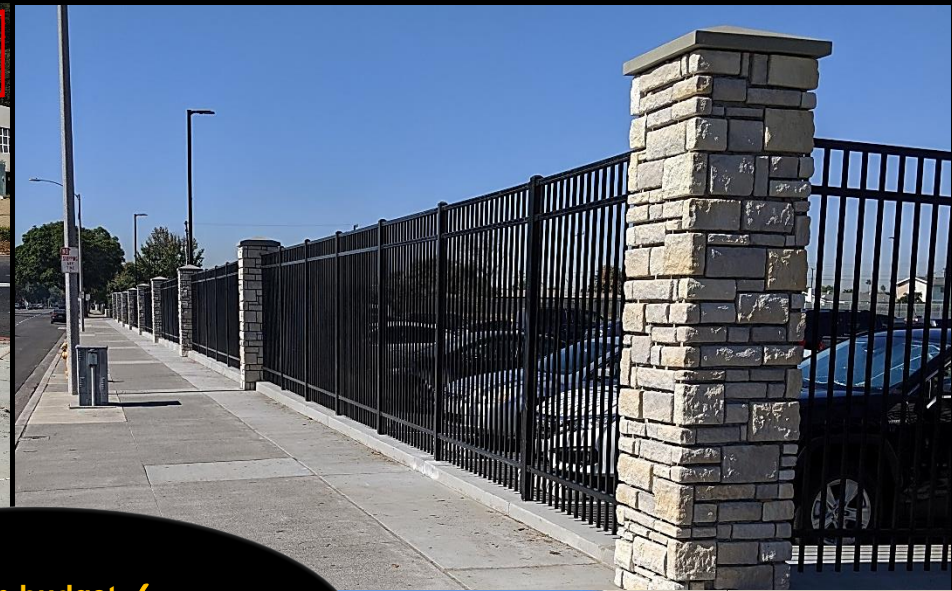


Within budget ✓  
On schedule ✓  
Final GMP: \$20.5M  
Project Savings: \$657,509

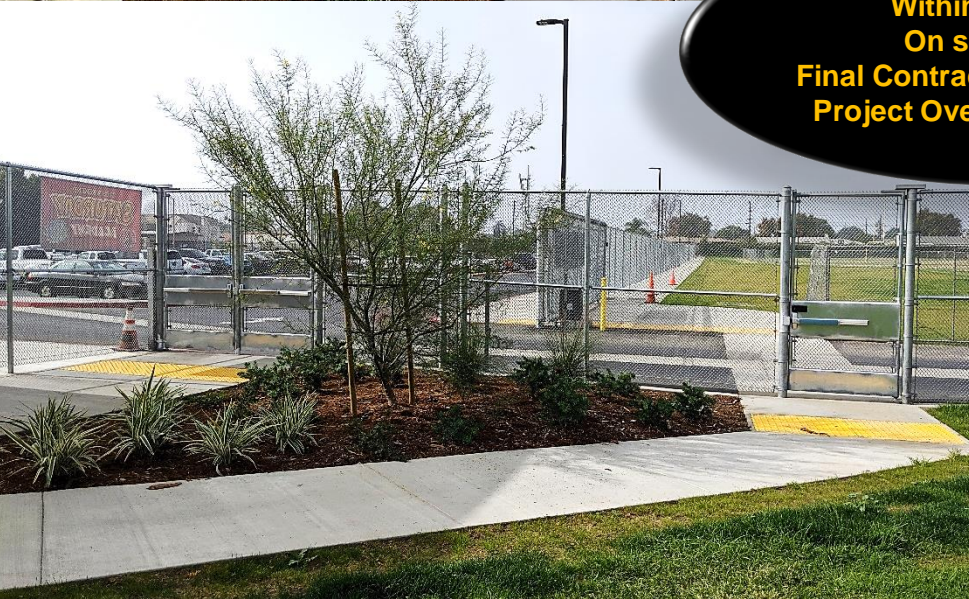




# Western High School Parking Lot Improvement Project



Within budget ✓  
On schedule ✓  
Final Contract Amount: \$2.9M  
Project Overrun: (\$392,751)





# Ball Jr. High School Site Improvement Project – Phase 1



**COMPLETED**



**Within budget ✓  
On schedule ✓  
Final Contract Amount: \$1.1M  
Project Savings: \$45,105**



**COMPLETED**



**Within budget ✓  
On schedule ✓  
Final Contract Amount: \$2.3M  
Project Savings: \$19,822**



# Anaheim High School Security Fencing Project

**COMPLETED**

**Within budget ✓  
On schedule ✓  
Final Contract Amount:  
\$239K  
Project Savings/Overrun: \$0**

## Measure H Project Update





# Dale JHS Modernization and New Construction Project

**CURRENT PHASE:** Construction  
**ARCHITECT:** Ghataode Bannon Architects  
**PROGRAM/PROJECT MANAGER:** Cumming  
**CONTRACTOR:** Pinner Construction  
**DELIVERY METHOD:** Design-Bid-Build

**PROJECT SCHEDULE**

- DSA Approval:**
  - Modernization:** November 2017
  - Polaris:** January 2018
  - New Construction:** July 2018
- Contract Award:** March 2019
- Construction (NTP):** April 2019
- Substantial Completion:** March 2021

**PROJECT BUDGET : \$56.6 M**

**CONSTRUCTION BUDGET : \$45.8 M**

**EXPENDED TO DATE: \$34.3 M**



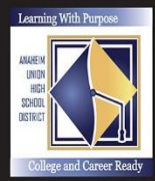
*This project is subject to the CBA.*

**This project is currently within budget and trending one month behind the original substantial completion date.**

*Measure H funding will be used to partially fund new construction, the modernization of classrooms and the gym, the upgrade of building systems, site utilities and technology infrastructure as well as site fencing and construction of learning quads and parking.*

## DALE JUNIOR HIGH SCHOOL NEW CONSTRUCTION & MODERNIZATION PROJECT

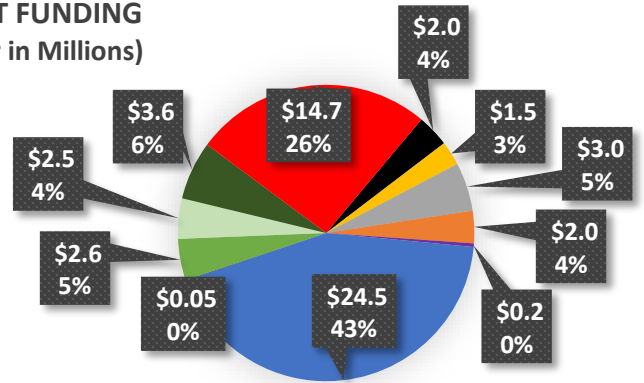
**YOUR MEASURE "H" DOLLARS AT WORK**



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**PROJECT FUNDING**  
(Number in Millions)



- Developer Fees
- Prop 39
- Escrow from previous bond
- Marquee Sign Fund
- State Share (New Construction)
- Measure H Additional Contribution
- M&O
- COP
- Measure H
- State Share (Modernization)
- State Share (Polaris)

\*State share is currently being funded by Measure H

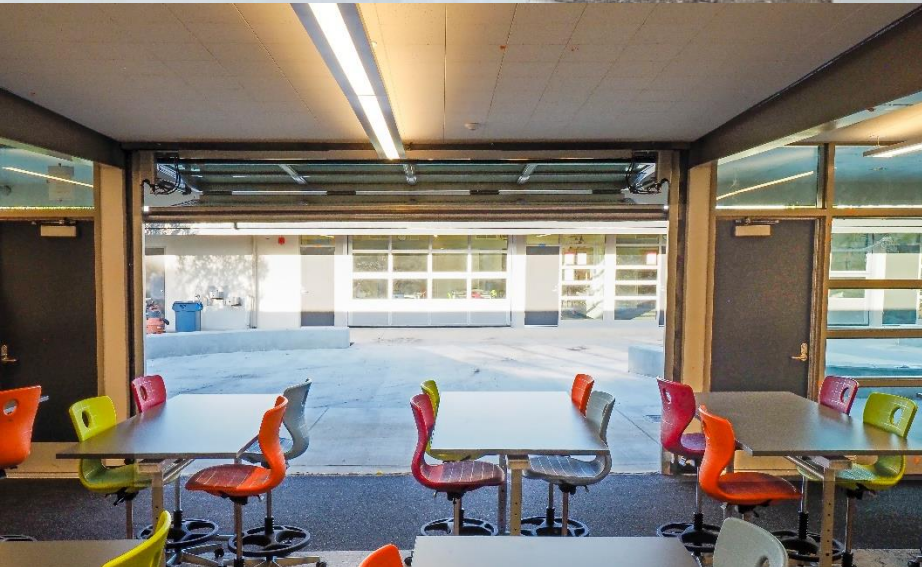
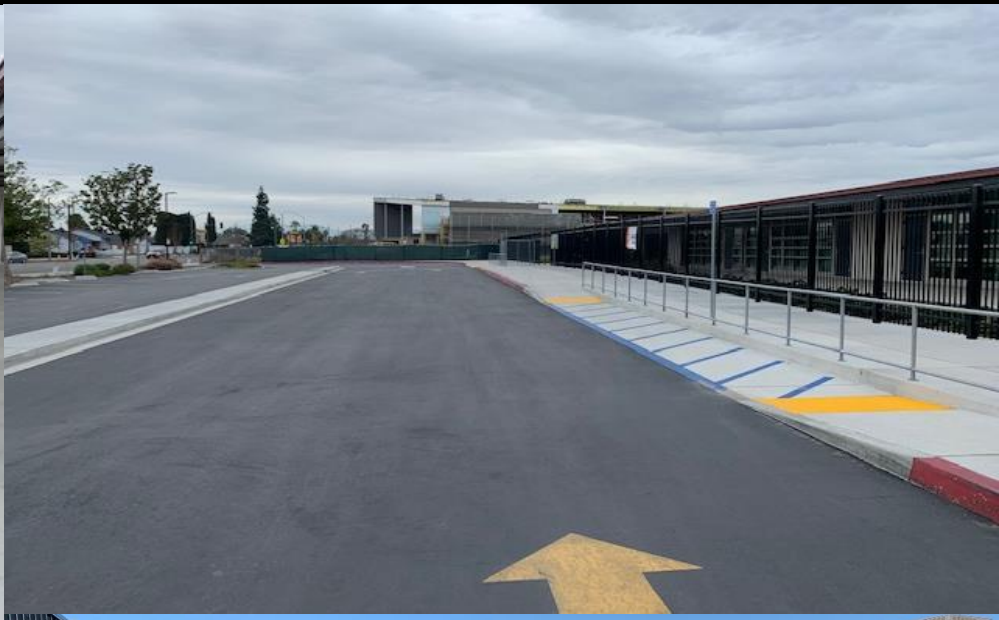


# Dale JHS Modernization and New Construction Project





# Dale JHS Modernization and New Construction Project





# Dale JHS Modernization and New Construction Project





# Dale JHS Modernization and New Construction Project





# Dale JHS Modernization and New Construction Project





# Dale JHS Modernization and New Construction Project





# Dale JHS Modernization and New Construction Project





# Dale JHS Modernization and New Construction Project





# Dale JHS Modernization and New Construction Project





# Dale JHS Modernization and New Construction Project





# Dale JHS Modernization and New Construction Project





# Dale JHS Modernization and New Construction Project





# Dale JHS Modernization and New Construction Project





# Dale JHS Modernization and New Construction Project





# Dale JHS Modernization and New Construction Project





# Dale JHS Modernization and New Construction Project





# Dale JHS Modernization and New Construction Project





# Dale JHS Modernization and New Construction Project





# Dale JHS Modernization and New Construction Project





# Dale JHS Modernization and New Construction Project





# Dale JHS Modernization and New Construction Project





# Dale JHS Modernization and New Construction Project





## Upcoming Activities

### **INCREMENT I- MODERNIZATION**

- Science Building (Building 800): 85% complete
- Interior Finishes: in progress
- Buildings 200, 400, 500, 500A and 600: Punch List in progress

### **INCREMENT II- NEW CONSTRUCTION**

- New Two-story Building: 75% complete
- New Band Building: Punch List in progress
- Site work: in progress
- Interior and Exterior Finishes: in progress

### **POLARIS**

- Punch List: in progress



# Dale JHS Modernization and New Construction Project

District Object Code	Cost Category	Estimated Project Budget	Project Commitments to Date	Expenditures to Date	Total Remaining	Percent Complete
<b>Construction Hard Cost</b>						
6270	Main Building Contractor	\$ 45,799,000	\$ 45,799,000	\$ 27,675,022	\$ 18,123,978	60%
<b>Total Construction Cost:</b>		<b>\$ 45,799,000</b>	<b>\$ 45,799,000</b>	<b>\$ 27,675,022</b>	<b>\$ 18,123,978</b>	<b>60%</b>
<b>Design Cost</b>						
6212	Architect of Record (AOR)	\$ 2,920,080	\$ 2,920,080	\$ 2,484,905	\$ 435,175	85%
<b>Total Design Cost:</b>		<b>\$ 2,920,080</b>	<b>\$ 2,920,080</b>	<b>\$ 2,484,905</b>	<b>\$ 435,175</b>	<b>85%</b>
<b>Other Soft Costs</b>						
6273	PPM Construction Management	\$ 2,289,950	\$ 2,289,950	\$ 1,081,060	\$ 1,208,890	47%
6210	DSA Fees	\$ 549,588	\$ 549,588	\$ 359,359	\$ 190,229	65%
6209	Utility Mapping	\$ 34,675	\$ 34,675	\$ 34,675	\$ -	100%
6209	Surveying	\$ 15,900	\$ 15,900	\$ 15,900	\$ -	100%
6250	Geotechnical Investigation	\$ 17,671	\$ 17,671	\$ 17,671	\$ -	100%
6290	Material & Soil Testing	\$ 572,488	\$ 572,488	\$ 228,561	\$ 343,927	40%
6270	Project Contingency	\$ 892,372	\$ 892,372	\$ -	\$ 892,372	0%
	Miscellaneous Consultants	\$ 3,556,005	\$ 3,556,005	\$ 2,444,710	\$ 1,111,295	69%
<b>Total Other Soft Costs:</b>		<b>\$ 7,928,649</b>	<b>\$ 7,928,649</b>	<b>\$ 4,181,936</b>	<b>\$ 3,746,713</b>	<b>53%</b>
<b>Combined Project Totals:</b>		<b>\$ 56,647,729</b>	<b>\$ 56,647,729</b>	<b>\$ 34,341,864</b>	<b>\$ 22,305,865</b>	<b>61%</b>

As of January 31, 2021





# Ball JHS Modernization & Site Improvement Project – Phase 2

**CURRENT PHASE:** Construction  
**ARCHITECT:** Perkins Eastman  
**PROGRAM/PROJECT MANAGER:** Cumming  
**CONTRACTOR:** Miller Construction  
**DELIVERY METHOD:** Design-Bid-Build

**PROJECT SCHEDULE**

- DSA Approval:** April 2020
- Contract Award:** October 2020
- Construction (NTP):** November 2020
- Substantial Completion:** January 2022

**PROJECT BUDGET : \$12 M**

**CONSTRUCTION BUDGET : \$9 M**

**EXPENDED TO DATE: \$451 K**



**This project is currently on schedule, and within budget.**



**BALL JUNIOR HIGH**

**SITE IMPROVEMENT AND MODERNIZATION PROJECT**

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**YOUR MEASURE "H" DOLLARS AT WORK**



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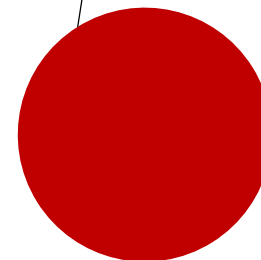


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ANAHEIM UNION HIGH SCHOOL DISTRICT

**PROJECT FUNDING:**  
(NUMBER IN MILLIONS)

\$12.0  
100%

■ Measure H



*Measure H funding will be used to fund the modernization of the Administration Building, underground utility replacement, site security fencing, landscape and irrigation, shade shelters, parking lot and select restroom upgrades.*



# Ball JHS Modernization & Site Improvement Project – Phase 2





# Ball JHS Modernization & Site Improvement Project – Phase 2

- ❖ New lobby and reception area
  - ❖ Office reconfiguration
  - ❖ New storefront
  - ❖ New HVAC system
  - ❖ New security system
  - ❖ Restroom upgrades





# Ball JHS Modernization & Site Improvement Project – Phase 2



- ❖ Shade/lunch Structures
  - ❖ New landscape
  - ❖ New concrete paving
- ❖ New outdoor stage and site furnishings
- ❖ Site utility upgrade



# Ball JHS Modernization & Site Improvement Project – Phase 2





# Ball JHS Modernization & Site Improvement Project – Phase 2





# Ball JHS Modernization & Site Improvement Project – Phase 2





# Ball JHS Modernization & Site Improvement Project – Phase 2





# Ball JHS Modernization & Site Improvement Project – Phase 2





## *Upcoming* **Activities**

### Administration Building

- Single side dry-wall installation
- Ongoing electrical rough-in
- Setting of hollow-metal door frames

### Site

- Trenching for electrical conduit
- Over excavating for drywells



# Ball JHS Modernization & Site Improvement Project – Phase 2

District Object Code	Cost Category	Estimated Project Budget	Project Commitments to Date	Expenditures to Date	Total Remaining	Percent Complete
<b>Construction Hard Cost</b>						
6270	Main Building Contractor	\$ 8,975,000	\$ 8,975,000	\$ -	\$ 8,975,000	0%
<b>Total Construction Cost:</b>		<b>\$ 8,975,000</b>	<b>\$ 8,975,000</b>	<b>\$ -</b>	<b>\$ 8,975,000</b>	<b>0%</b>
<b>Design Cost</b>						
6212	Architect of Record (AOR)	\$ 861,144	\$ 861,144	\$ 94,696	\$ 766,448	11%
<b>Total Design Cost:</b>		<b>\$ 861,144</b>	<b>\$ 861,144</b>	<b>\$ 94,696</b>	<b>\$ 766,448</b>	<b>11%</b>
<b>Other Soft Costs</b>						
6273	PPM Construction Management	\$ 448,750	\$ 448,750	\$ 201,878	\$ 246,873	45%
6210	DSA Fees	\$ 179,500	\$ 179,500	\$ 78,150	\$ 101,350	44%
6209	Utility Mapping	\$ -	\$ -	\$ -	\$ -	0%
6209	Surveying	\$ -	\$ -	\$ -	\$ -	0%
6250	Geotechnical Investigation	\$ -	\$ -	\$ -	\$ -	0%
6290	Material & Soil Testing	\$ 179,500	\$ 179,500	\$ -	\$ 179,500	0%
6270	Project Contingency	\$ 448,750	\$ 448,750	\$ -	\$ 448,750	0%
	Miscellaneous Consultants	\$ 887,628	\$ 887,628	\$ 77,078	\$ 810,550	9%
<b>Total Other Soft Costs:</b>		<b>\$ 2,144,128</b>	<b>\$ 2,144,128</b>	<b>\$ 357,105</b>	<b>\$ 1,787,023</b>	<b>17%</b>
<b>Combined Project Totals:</b>		<b>\$ 11,980,272</b>	<b>\$ 11,980,272</b>	<b>\$ 451,802</b>	<b>\$ 11,528,470</b>	<b>4%</b>

*As of January 31, 2021*



# Sycamore JHS Modernization & Site Improvement Project

**CURRENT PHASE:** Construction  
**ARCHITECT:** Perkins Eastman  
**PROGRAM/PROJECT MANAGER:** Cumming  
**CONTRACTOR:** Miller Construction  
**DELIVERY METHOD:** Design-Bid-Build

## PROJECT SCHEDULE

- DSA Approval:**  
     **Package A:** May 2019  
     **Package B:** July 2020
- Contract Award:** October 2020
- Construction (NTP):** November 2020
- Substantial Completion:** March 2022

**PROJECT BUDGET : \$17 M**

**CONSTRUCTION BUDGET : \$12.5 M**

**EXPENDED TO DATE: \$1.2 M**



**This project is currently on schedule, and within budget.**



**YOUR MEASURE "H" DOLLARS AT WORK**



## SYCAMORE JUNIOR HIGH

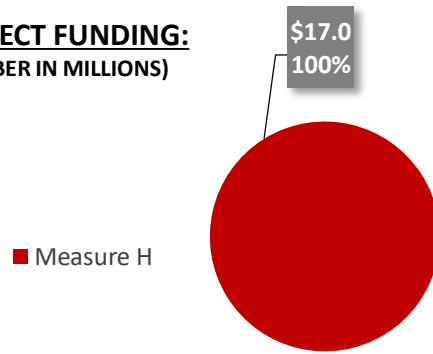
### SITE IMPROVEMENT AND MODERNIZATION PROJECT

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### PROJECT FUNDING: (NUMBER IN MILLIONS)



*Measure H funding will be used to fund modernization of the Administration Building and community center, platform and ramp for portable buildings, underground utility replacement, site security fencing, landscape and irrigation, shade shelters, parking lot and select restroom upgrades.*



# Sycamore JHS Modernization & Site Improvement Project





# Sycamore JHS Modernization & Site Improvement Project



- ❖ New entry plaza and promenade
  - ❖ Student drop-off
  - ❖ New lobby area
- ❖ Defined Social Work and Counseling areas
- ❖ New security system
- ❖ New HVAC system
- ❖ Restroom upgrades



# Sycamore JHS Modernization & Site Improvement Project



- ❖ Shade/lunch Structures
- ❖ New Landscape
- ❖ New concrete paving
- ❖ New Student Plaza
- ❖ New outdoor stage and site furnishings





# Sycamore JHS Modernization & Site Improvement Project





# Sycamore JHS Modernization & Site Improvement Project





# Sycamore JHS Modernization & Site Improvement Project





# Sycamore JHS Modernization & Site Improvement Project





# Sycamore JHS Modernization & Site Improvement Project





## *Upcoming* **Activities**

### Administration Building

- Mechanical, electrical and plumbing rough-ins ongoing

### Site

- Exterior underground electrical for marquee sign
- Grading for drop-off area
- Excavation in courtyard



# Sycamore JHS Modernization & Site Improvement Project

District Object Code	Cost Category	Estimated Project Budget	Project Commitments to Date	Expenditures to Date	Total Remaining	Percent Complete
<b>Construction Hard Cost</b>						
6270	Main Building Contractor	\$ 12,545,000	\$ 12,545,000	\$ -	\$ 12,545,000	0%
<b>Total Construction Cost:</b>		<b>\$ 12,545,000</b>	<b>\$ 12,545,000</b>	<b>\$ -</b>	<b>\$ 12,545,000</b>	<b>0%</b>
<b>Design Cost</b>						
6212	Architect of Record (AOR)	\$ 1,156,506	\$ 1,156,506	\$ 710,588	\$ 445,918	61%
<b>Total Design Cost:</b>		<b>\$ 1,156,506</b>	<b>\$ 1,156,506</b>	<b>\$ 710,588</b>	<b>\$ 445,918</b>	<b>61%</b>
<b>Other Soft Costs</b>				\$ -		
6273	PPM Construction Management	\$ 627,250	\$ 627,250	\$ 162,753	\$ 464,498	26%
6210	DSA Fees	\$ 250,900	\$ 250,900	\$ 114,350	\$ 136,550	46%
6209	Utility Mapping	\$ 15,900	\$ 15,900	\$ 15,900	\$ -	100%
6209	Surveying	\$ -	\$ -	\$ -	\$ -	0%
6250	Geotechnical Investigation	\$ 8,495	\$ 8,495	\$ 8,495	\$ -	100%
6290	Material & Soil Testing	\$ 250,900	\$ 250,900	\$ -	\$ 250,900	0%
6270	Project Contingency	\$ 627,250	\$ 627,250	\$ -	\$ 627,250	0%
	Miscellaneous Consultants	\$ 1,467,206	\$ 1,467,206	\$ 231,289	\$ 1,235,917	16%
<b>Total Other Soft Costs:</b>		<b>\$ 3,247,901</b>	<b>\$ 3,247,901</b>	<b>\$ 532,787</b>	<b>\$ 2,715,114</b>	<b>16%</b>
<b>Combined Project Totals:</b>		<b>\$ 16,949,407</b>	<b>\$ 16,949,407</b>	<b>\$ 1,243,375</b>	<b>\$ 15,706,032</b>	<b>7%</b>

As of January 31, 2021



# Magnolia HS Site Improvement Project

**CURRENT PHASE:** Construction  
**ARCHITECT:** Perkins Eastman  
**PROGRAM/PROJECT MANAGER:** AUHSD  
**CONTRACTOR:** The Nazerian Group  
**DELIVERY METHOD:** Design-Bid-Build

## PROJECT SCHEDULE

- DSA Approval: May 2020
- Contract Award: July 2020
- Construction (NTP): July 2020
- Substantial Completion: August 2021

**PROJECT BUDGET : \$13.5 M**

**CONSTRUCTION BUDGET : \$10.6 M**

**EXPENDED TO DATE: \$2.7 M**



**This project is currently on schedule, and within budget.**

**YOUR MEASURE "H" DOLLARS AT WORK**

**MAGNOLIA HIGH SCHOOL**

**NEW CONSTRUCTION AND MODERNIZATION PROJECT**

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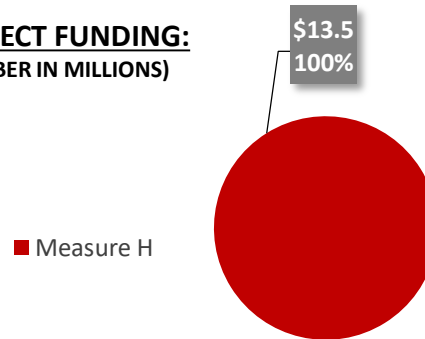
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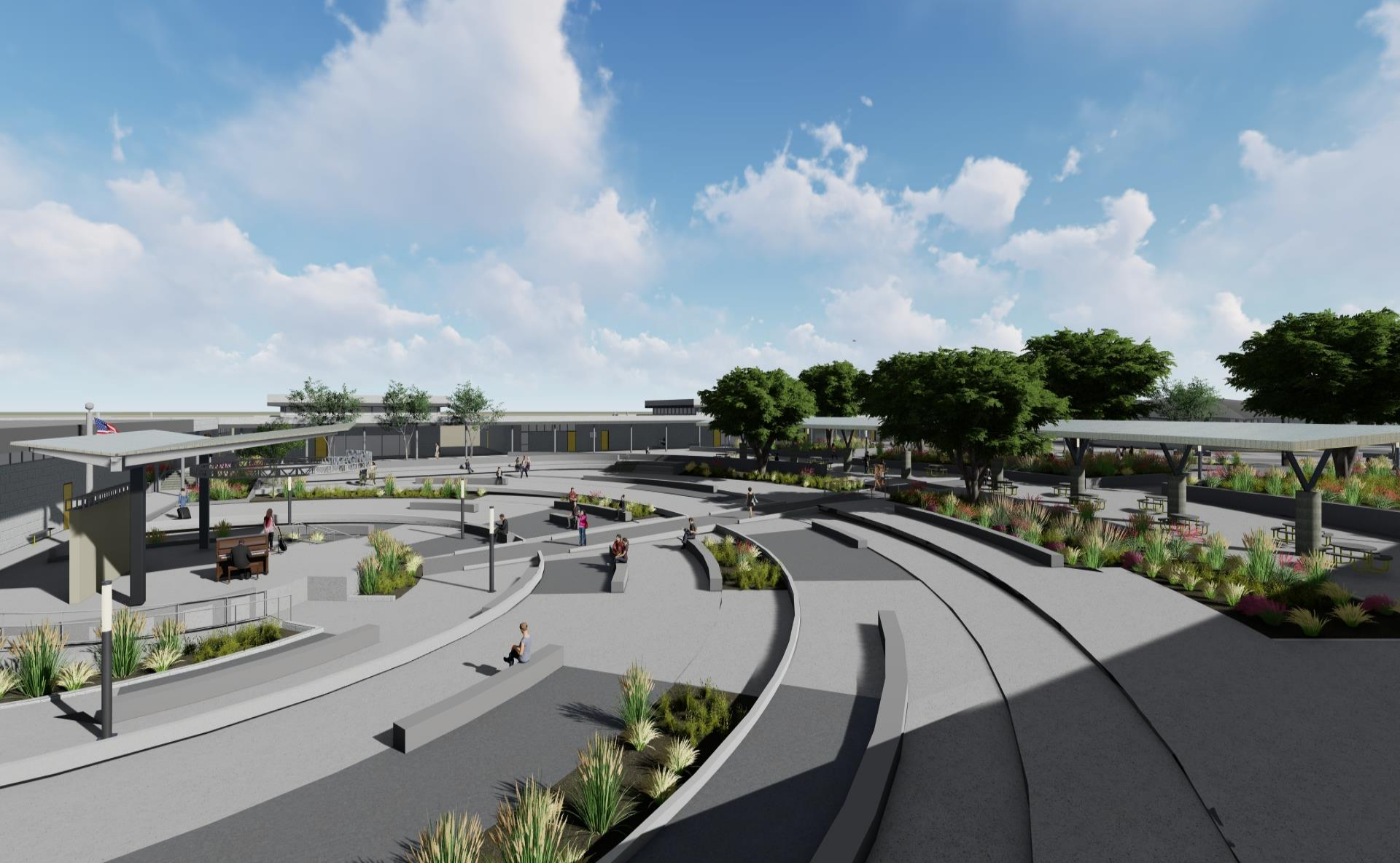
**PROJECT FUNDING:**  
 (NUMBER IN MILLIONS)



*Measure H funding will be used to fund site security fencing, underground utility replacement, landscape, hardscape, shade shelters, new tennis courts, site lighting and select restroom upgrades.*



# Magnolia HS Site Improvement Project





# Magnolia HS Site Improvement Project

- ❖ Shade/lunch Structures
- ❖ New landscape and irrigation
- ❖ New concrete paving
- ❖ New outdoor stage and site furnishings





# Magnolia HS Site Improvement Project





# Magnolia HS Site Improvement Project





# Magnolia HS Site Improvement Project





## *Upcoming* **Activities**

### Quad

- Underground utility placement ongoing
- Finish grading ongoing



# Magnolia HS Site Improvement Project

District Object Code	Cost Category	Estimated Project Budget	Project Commitments to Date	Expenditures to Date	Total Remaining	Percent Complete
<b>Construction Hard Cost</b>						
6270	Main Building Contractor	\$ 10,614,123	\$ 10,614,123	\$ 1,695,544	\$ 8,918,579	16%
<b>Total Construction Cost:</b>		<b>\$ 10,614,123</b>	<b>\$ 10,614,123</b>	<b>\$ 1,695,544</b>	<b>\$ 8,918,579</b>	<b>16%</b>
<b>Design Cost</b>						
6212	Architect of Record (AOR)	\$ 1,292,472	\$ 1,292,472	\$ 652,667	\$ 639,805	50%
<b>Total Design Cost:</b>		<b>\$ 1,292,472</b>	<b>\$ 1,292,472</b>	<b>\$ 652,667</b>	<b>\$ 639,805</b>	<b>50%</b>
<b>Other Soft Costs</b>						
6273	PPM Construction Management	\$ 212,282	\$ 212,282	\$ -	\$ 212,282	0%
6210	DSA Fees	\$ 212,282	\$ 212,282	\$ 116,750	\$ 95,532	55%
6209	Utility Mapping	\$ 24,100	\$ 24,100	\$ 24,100	\$ -	100%
6209	Surveying	\$ 8,990	\$ 8,990	\$ 8,990	\$ -	100%
6250	Geotechnical Investigation	\$ 9,935	\$ 9,935	\$ 9,935	\$ -	100%
6290	Material & Soil Testing	\$ 212,282	\$ 212,282	\$ 125,480	\$ 86,802	59%
6270	Project Contingency	\$ 530,706	\$ 530,706	\$ -	\$ 530,706	0%
	Miscellaneous Consultants	\$ 382,828	\$ 382,828	\$ 135,796	\$ 247,032	35%
<b>Total Other Soft Costs:</b>		<b>\$ 1,593,405</b>	<b>\$ 1,593,405</b>	<b>\$ 421,051</b>	<b>\$ 1,172,354</b>	<b>26%</b>
<b>Combined Project Totals:</b>		<b>\$ 13,500,000</b>	<b>\$ 13,500,000</b>	<b>\$ 2,769,262</b>	<b>\$ 10,730,738</b>	<b>21%</b>

As of January 31, 2021



# Video Surveillance Solution Districtwide (Cameras) Project

**CURRENT PHASE:** Construction/Punchlist  
**ARCHITECT:** Ghataode Bannan Architects/Tk1sc  
**PROGRAM/PROJECT MANAGER:** AUHSD  
**CONTRACTOR:** HCI Systems, Inc.  
**DELIVERY METHOD:** Design-Build

**PROJECT SCHEDULE**

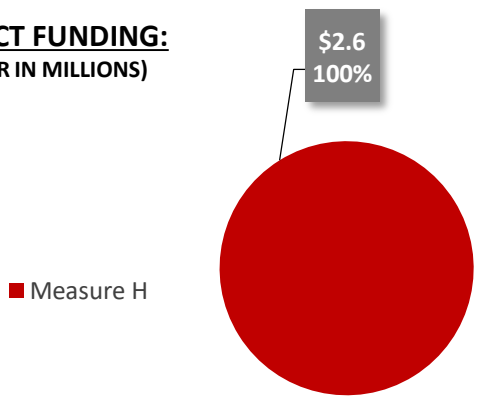
- Contract Award:** December 2018
- Construction (NTP):** January 2019
- Substantial Completion:** March 2021
- Closeout:** Punch List in progress

**PROJECT BUDGET : \$2.6 M**

**CONSTRUCTION BUDGET : \$ 2.2 M**

**EXPENDED TO DATE: \$ 2.2 M**

**PROJECT FUNDING:**  
 (NUMBER IN MILLIONS)



**This project is currently on schedule, and within budget.**



**Cameras Operational:**

- |                  |                              |
|------------------|------------------------------|
| • Brookhurst JHS | • Magnolia HS                |
| • Ball JHS       | • Western HS                 |
| • Lexington JHS  | • Trident/Gilbert HS         |
| • Orangeview JHS | • Hope School                |
| • South JHS      | • Oxford Academy             |
| • Walker JHS     | • District Office            |
| • Anaheim HS     | • Dale JHS                   |
| • Cypress HS     | • Sycamore JHS               |
| • Katella HS     | • Savanna HS                 |
| • Kennedy HS     | • Anaheim HS Aquatics Center |
| • Loara HS       |                              |

*(Continued)*

*(Continued)*

*Measure H funding will be used to fully fund this project.*





## Upcoming Projects





- Magnolia HS Shower/Locker Room Project
- Magnolia HS New Construction – Cyber Security Building Project
- Western HS Practice Field Project
- Western HS Incubator Lab (i-Lab) Project
- Western HS Site Improvement Project





# Magnolia Shower/Locker Room Project





# Magnolia Shower/Locker Room Project

## Tentative Schedule

**Bid Period:** March 2021 - April 14, 2021

**Bids Due:** April 15, 2021

**Bid Award and Board Meeting:** May 6, 2021

**Construction Start:** May 24, 2021

**Construction Complete:** February 2022

**Project Budget:** \$8.5 M





# Magnolia New Construction- Cyber Security Project

New Administration/Classroom Building

New Auditorium



Existing Music Building M



# Magnolia New Construction- Cyber Security Project

**Project Budget: \$38 M**

**Phase 1: Two-story cyber security/administration bldg.**

**Construction Start: March 2022**

**Construction Completion: August 2023**

**Phase 2: New auditorium bldg.**

**Construction Start: Future**



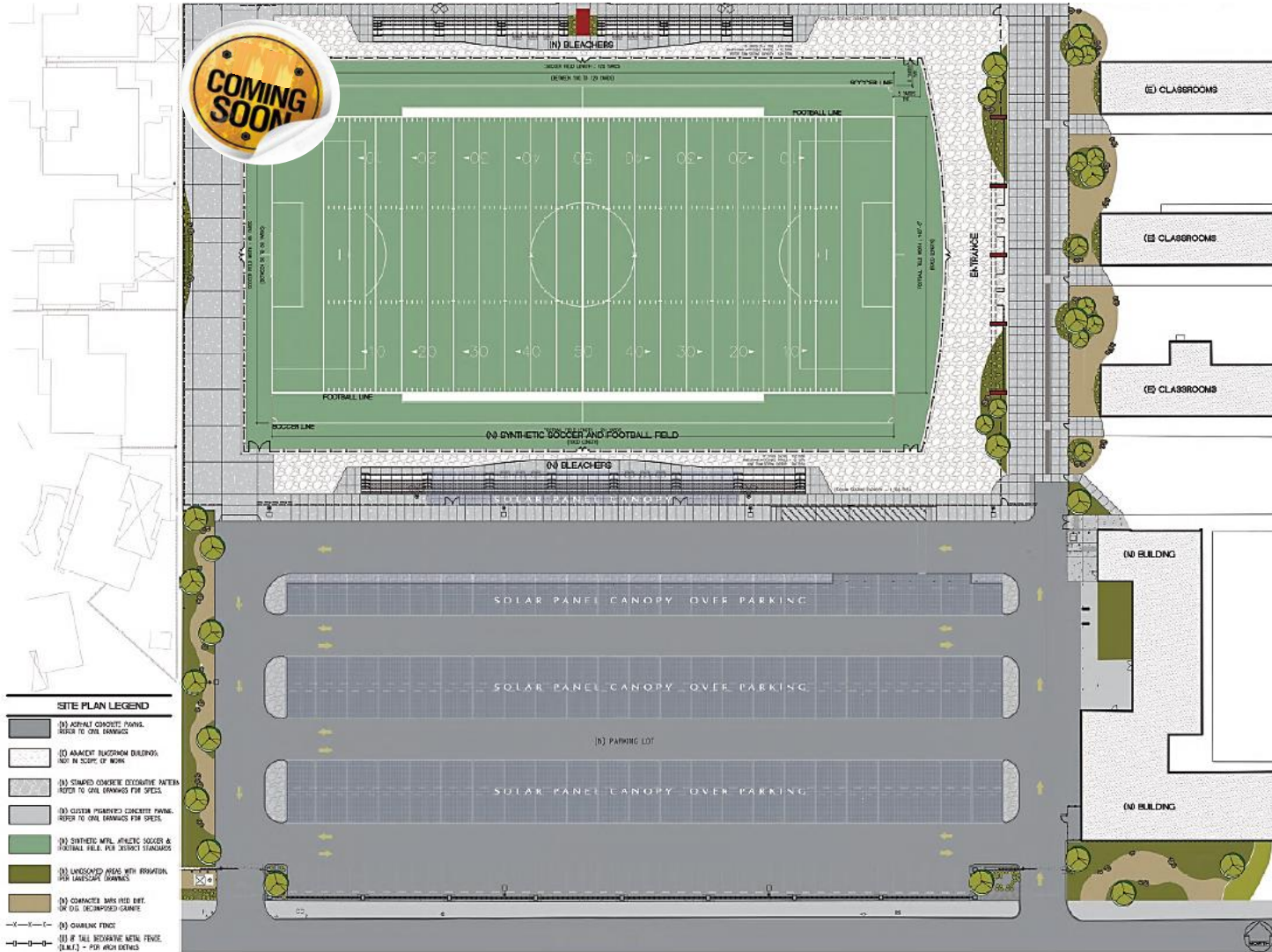


# Western High School Practice Field Project





# Western High School Practice Field Project



PRELIMINARY DESIGN  
Western High School - Football & Soccer Field with Parking



# Ongoing Projects





# 21<sup>st</sup> Century Classroom Furniture

	2015-16 INNOVATION CLASSROOMS	2016-17 INNOVATION CLASSROOMS	2017-18 INNOVATION CLASSROOMS	2018-19 INNOVATION CLASSROOMS	2019-20 INNOVATION CLASSROOMS	2020-21 INNOVATION CLASSROOMS	2021-24 BALANCE TO FINISH	ACTUAL EXPENDITURE THRU JANUARY 31, 2021
ANAHEIM HS	1	30	12	15	0	0	6	\$ 873,683.35
BALL JHS	1	5	2	5	0	8	0	\$ 316,239.23
BROOKHURST JHS	1	6	6	4	0	0	6	\$ 322,957.80
CYPRESS HS	1	20	14	8	2	5	0	\$ 680,561.60
DALE JHS	1	7	1	0	20	15	0	\$ 501,033.03
HOPE SCHOOL	1	4	0	0	0	0	9	\$ 72,542.58
KATELLA HS	1	25	13	8	2	0	0	\$ 726,917.50
KENNEDY HS	1	16	13	7	0	3	0	\$ 657,297.96
LEXINGTON JHS	1	8	5	3	0	7	0	\$ 393,340.49
LOARA HS	1	10	23	13	0	0	0	\$ 697,612.74
MAGNOLIA HS	1	14	2	0	8	0	11	\$ 390,427.10
ORANGEVIEW JHS	1	6	6	5	1	2	0	\$ 275,774.39
OXFORD ACADEMY	1	13	6	0	0	3	0	\$ 437,677.51
SAVANNA HS	1	10	10	10	0	7	0	\$ 608,394.57
SOUTH JHS	1	14	7	4	2	0	0	\$ 397,327.19
SYCAMORE JHS	1	8	11	7	0	0	0	\$ 421,661.57
TRIDENT/GILBERT HS	1	7	6	4	0	0	0	\$ 256,049.08
WALKER JHS	1	7	0	0	7	0	7	\$ 240,682.77
WESTERN HS	1	11	10	10	0	0	7	\$ 560,251.19
CAMBRIDGE VIRTUAL ACADEMY	0	0	0	0	0	3	0	\$ -
	<b>19</b>	<b>221</b>	<b>147</b>	<b>103</b>	<b>42</b>	<b>53</b>	<b>46</b>	<b>\$ 8,830,431.65</b>

**585 Classrooms upgraded since 2015.  
46 Classrooms remain to be furnished per FMP.**



## Completed Projects





**KATELLA HS DROPS SITE IMPROVEMENT**

**Substantial Completion:** May 2017  
**Original Contract Amount:** \$11,368,000  
**Final Contract Amount:** \$10,917,373  
**Project Savings:** \$450,626

**LOARA HS SECURITY FENCING PROJECT**

**Substantial Completion:** July 2018  
**Original Contract Amount:** \$443,011  
**Final Contract Amount:** \$440,042  
**Project Savings:** \$2,969

**BROOKHURST JHS TENNIS COURTS PROJECT**

**Substantial Completion:** June 2018  
**Original Contract Amount:** \$141,990  
**Final Contract Amount:** \$135,702  
**Project Savings:** \$6,288

**SAVANNA HS INTERIM LOCKER ROOMS**

**Substantial Completion:** April 2019  
**Original Contract Amount:** \$188,900  
**Final Contract Amount:** \$166,231  
**Project Savings:** \$22,669



**BROOKHURST JHS SECURITY FENCING PROJECT**

**Substantial Completion:** June 2018  
**Original Contract Amount:** \$673,507  
**Final Contract Amount:** \$718,507  
**Project Overrun:** (\$45,000)

**DALE JHS INTERIM HOUSING**

**Substantial Completion:** July 2018  
**Original Contract Amount:** \$1,914,899  
**Final Contract Amount:** \$1,868,497  
**Project Savings:** \$46,402



**SYCAMORE JR. HIGH SCHOOL SECURITY FENCING PHASE I**

**Substantial Completion:** May 2019  
**Original Contract Amount:** \$382,763  
**Final Contract Amount:** \$372,763  
**Project Savings:** \$10,000

**OXFORD ACADEMY FENCING PROJECT – NEW STUDENT DROP-OFF**

**Substantial Completion:** August 2019  
**Original Contract Amount:** \$73,455  
**Final Contract Amount:** \$73,455  
**Project Savings:** \$0

**CYPRESS HIGH SCHOOL SITE IMPROVEMENT**

**Substantial Completion:** April 2019  
**Original Contract Amount:** \$10,895,489  
**Final Contract Amount:** \$9,424,780  
**Project Savings:** \$1,470,709

**KENNEDY HIGH SCHOOL PARKING LOT & SITE IMPROVEMENT**

**Substantial Completion:** May 2019  
**Original Contract Amount:** \$6,378,773  
**Final Contract Amount:** \$6,242,329  
**Project Savings:** \$136,444



**OXFORD ACADEMY NEW MUSIC BLDG. & ENGINEERING LABS**

**Substantial Completion:** August 2019  
**Original Contract Amount:** \$9,794,119  
**Final Contract Amount:** \$9,354,282  
**Project Savings:** \$439,837

**SAVANNA HIGH SCHOOL MODERNIZATION & SITE IMPROVEMENT**

**Substantial Completion:** January 2020  
**Original Contract Amount:** \$21,186,771  
**Final Contract Amount:** \$20,529,262  
**Project Savings:** \$657,509





**WESTERN HIGH SCHOOL PARKING LOT**

**Substantial Completion:** June 2020  
**Original Contract Amount:** \$2,580,000  
**Final Contract Amount:** \$2,972,751  
**Project Overrun:** (\$392,751)

**BALL JR. HIGH SCHOOL SITE IMPROVEMENT – PHASE 1**

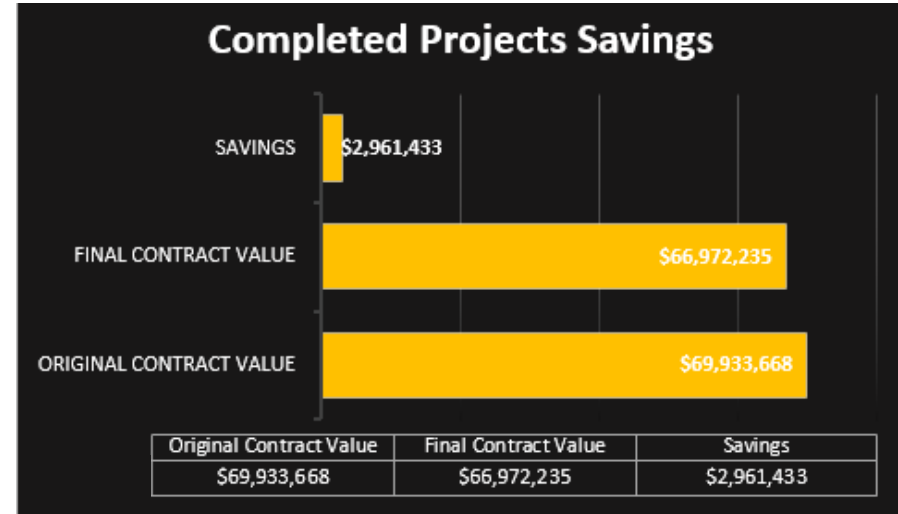
**Substantial Completion:** November 2019  
**Original Contract Amount:** \$1,207,186  
**Final Contract Amount:** \$1,162,081  
**Project Savings:** \$45,104

**ANAHEIM HIGH SCHOOL SECURITY FENCING**

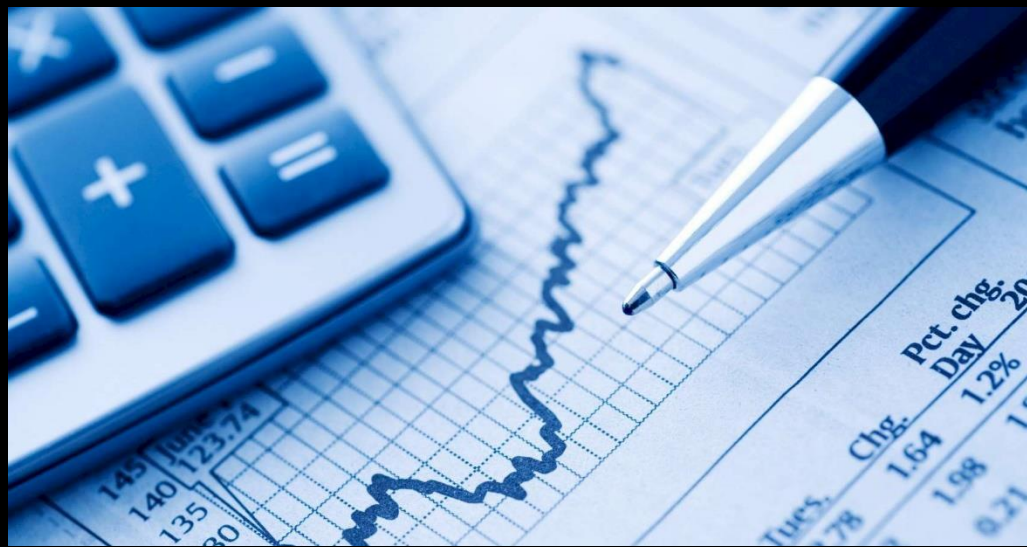
**Substantial Completion:** December 2019  
**Original Contract Amount:** \$239,000  
**Final Contract Amount:** \$239,000  
**Project Savings:** \$0

**DISTRICT OFFICE ROOFING**

**Substantial Completion:** November 2019  
**Original Contract Amount:** \$2,375,178  
**Final Contract Amount:** \$2,355,178  
**Project Savings:** \$19,822



## Measure H Financial Summary





## June 2015 – January 2021 Measure H Expenditure Summary

Bond Series 2015 Proceeds	\$63,455,000.00
Other Local Revenue	\$ 5,038.74
Interest	\$ 1,002,676.27
Leases and Rentals	\$ <u>11.00</u>
Total Proceeds	\$ 64,462,726.01
Expenditures as of January 31, 2021	<b>(\$ 64,462,691.38)</b>
Balance Bond Series 2015	\$ 34.63

The following is the detail summary of the Measure H Expenditures as of January 31, 2021

A. PPM, Design, Inspection, and Testing	\$9,452,443.05
A1. Construction	\$26,510,529.33
A2. District Project Management	\$576,488.32
B. 21 <sup>st</sup> Century Furniture	\$7,489,320.12
C. 2012 Certificate of Participation Payoff	\$19,883,505.98
D. Bond Administration Costs and Interest Expense	\$550,404.58

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**TOTAL EXPENSES: \$64,462,691.38**

## April 2018 – January 2021 Measure H Expenditure Summary

Bond Series 2018 Proceeds	\$83,000,000.00
Other Local Revenue	\$ 225,321.96
Interest	<u>\$ 3,157,693.32</u>
Total Proceeds	\$ 86,383,015.28
Expenditures as of January 31, 2021	<u>(\$69,539,584.35)</u>
Balance Bond Series 2018	\$ 16,843,430.93

The following is the detail summary of the Measure H Expenditures as of January 31, 2021

A. PPM, Design, Inspection, and Testing	\$ 8,893,172.50
A1. Construction	\$ 57,669,715.14
A2. District Project Management	\$ 561,763.18
B. 21 <sup>st</sup> Century Furniture	\$ 1,341,111.53
B1. Equipment — FFE	\$ 135,893.67
B2. Graphic Arts	\$ 1,515.00
C. 2012 Certificate of Participation Payoff	\$ 0.00
D. Bond Administration Costs and Interest Expense	\$ 936,413.33

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**TOTAL EXPENSES: \$ 69,539,584.35**



## November 2019 – January 2021 Measure H Expenditure Summary

Bond Series 2019 Proceeds	\$102,545,000.00
Other Local Revenue	\$ 0.00
Interest	<u>\$ 1,644,418.08</u>
Total Proceeds	\$104,189,418.08
Expenditures as of January 31, 2021	<u>(\$ 588,752.62)</u>
Balance Bond Series 2019	\$103,600,665.46

The following is the detail summary of the Measure H Expenditures as of January 31, 2021

A. PPM, Design, Inspection, and Testing	\$	0.00
A1. Construction	\$	0.00
A2. District Project Management	\$	0.00
B. 21 <sup>st</sup> Century Furniture	\$	0.00
B1. Equipment — FFE	\$	0.00
B2. Graphic Arts	\$	0.00
C. 2012 Certificate of Participation Payoff	\$	0.00
D. Bond Administration Costs and Interest Expense	\$	588,752.62

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**TOTAL EXPENSES:      \$ 588,752.62**